

B! Kids 2018-2019 Budget

Kids

Revenue

Dues	2250	10 at 225 for the year (125 for a single session/season)
Transfer from Bravado	5000	
Total Revenue	7250	

Expenses

Accompanist	420	30 Rehearsal
Music	450	
Rehearsal Space	2470	38 rehearsals
Graphic Design	100	
Director Fee	3000	
T shirt purchase/printing	600	15 at 40
Total Expenses	7040	

Profit/Loss	210	
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