

Ticket Sales Summary as of Spring 2019

	2014	2015	Var LY	2016	Var LY	2017	Var LY	2018	Var LY	2019	Var LY
Number of Members		32	#DIV/0!	28	-12.50%	29	3.57%	27	-6.90%	26	-3.70%
Number of B! Kids										17	NA
Friday Evening Ticket Sales		263	#DIV/0!	285	8.37%	407	42.81%	281	-30.96%	411	46.26%
Saturday Evening Ticket Sales		289	#DIV/0!	235	-18.69%	306	30.21%	226	-26.14%	342	51.33%
TOTAL	0	552	#DIV/0!	520	-5.80%	713	37.12%	507	-28.89%	753	48.52%
Cash Received		\$9,580.00	#DIV/0!	\$3,894.00	-59.35%	\$7,050.00	81.05%	\$5,683.00	-19.39%	\$8,398.00	47.77%
Cheques Received		\$3,360.00	#DIV/0!	\$5,161.00	53.60%	\$6,031.00	16.86%	\$3,552.00	-41.10%	\$5,030.00	41.61%
eTransfer Received	\$0.00	\$0.00		\$0.00		\$0.00		\$100.00	NA	\$275.00	
Credit/Debit Cards Received	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Less CC Fees	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
TOTAL	\$0.00	\$12,940.00	#DIV/0!	\$9,055.00	-30.02%	\$13,081.00	44.46%	\$9,335.00	-28.64%	\$13,703.00	46.79%
Number of tickets sold by Members	NA	541		367	-32.16%	541	47.41%	369	-31.79%	485	31.44%
Number of tickets sold by B! Kids	NA									78	#DIV/0!
Number of tickets sold by Phonenumber	NA	11		0	NA	0	NA	0	NA	0	NA
Number of tickets sold by Agents	NA			153	NA	172	12.42%	124	-27.91%	190	53.23%
Number of tickets sold by Online	NA										
Number of tickets sold on Door	NA			0	NA	0	NA	14	NA		-100.00%
TOTAL	NA	552		520	-5.80%	713	37.12%	507	-28.89%	753	48.52%
Average # of ticket per member		16.91	NA	13.11	-22.47%	18.66	42.33%	13.67	-26.74%	18.65	36.49%
Average # of ticket per Kid member										4.59	
Percentage of tickets sold by Members	NA	98.01%		70.58%	-27.99%	75.88%	7.51%	72.78%	-4.08%	64.41%	-11.50%
Percentage of tickets sold by B! Kids	NA	0.00%								10.36%	NA
Percentage of tickets sold by Phonenumber	NA	1.99%		0.00%	NA	0.00%	NA	0.00%	NA	0.00%	NA
Percentage of tickets sold by Agents	NA	0.00%		29.42%	NA	24.12%	-18.01%	24.46%	1.39%	25.23%	3.17%
Percentage of tickets sold by Online	NA	0.00%									
Percentage of tickets sold on Door	NA	0.00%		0.00%	NA	0.00%	NA	2.76%	NA	0.00%	-100.00%
Credit Card Fees Received	NA	NA		NA		NA		NA		NA	
Credit Card Fees Charged	NA	NA		NA		NA		NA		NA	
Credit Card Fees (+/-)	NA	NA		NA		NA		NA		NA	

Does not Include Box Office \$

Box Office \$3,072.50

Box Office \$4,111.60